



COUNTTESTHORPE PARISH COUNCIL

Precept requirement for 2022/2023 is £392359 which is based on the following estimated income and expenditure

		2021/22	2022/23
Labour Costs	Staff wages	231500	232514
	Total	231500	232514
Administration Costs	Administration (inc. subs)	31100	29750
	Contingency	7820	5000
	Chairman's Allowance	500	500
	Health & Safety	2000	2000
	Total	41420	37250
Maintenance of Council Property	Maintenance of Council Property (inc. playground inspections)	43250	41750
	Equipment	6300	6300
	Churchyard	1300	1300
	Cemetery	21150	12850
	Vehicle Costs	15900	14100
	Library	3100	2950
	Total	91000	79250
Community & Enhancement	Village Improvements	13000	44265
	Grants	3000	3000
	Events	2200	1700
	Youth Workers (2018/19 from Reserves)	9500	10000
	Total	27700	58965
Repayment of loans	Loans	0	0
	Total	0	0
Village Hall	Total	15000	10295
Estimated Expenditure		406620	418274
Estimated Income	Cemetery Fees, Rent, Agency Work, Grants & Library	17368	14538
Estimated Expenditure less Estimated Income		389252	403736
Less estimated balance from previous year		-1965	11377
Precept request		391217	392359