



## COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2024/2025 is £424,108 which is based on the following estimated income and expenditure

		2023/24	2024/25
<b>Labour Costs</b>	Staff wages	244391	298355
	<b>Total</b>	<b>244391</b>	<b>298355</b>
<b>Administration Costs</b>	Administration (inc. subs)	42115	33973
	Contingency	10000	4000
	Chairman's Allowance	500	500
	Health & Safety	2500	3021
	<b>Total</b>	<b>55115</b>	<b>41494</b>
<b>Maintenance of Council Property</b>	Maintenance of Council Property (inc. playground inspections)	62850	59923
	Equipment	13100	8100
	Churchyard	1300	1300
	Cemetery	11700	11659
	Vehicle Costs	14225	15471
	Library	7002	9597
	<b>Total</b>	<b>110177</b>	<b>106050</b>
<b>Community &amp; Enhancement</b>	Village Improvements	61989	32500
	Grants	3000	2000
	Events	2900	3400
	Youth Workers	10000	9000
	<b>Total</b>	<b>77889</b>	<b>46900</b>
<b>Repayment of loans</b>	Loans	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>
<b>Village Hall</b>	<b>Total</b>	<b>2724</b>	<b>-5803</b>
<b>Estimated Expenditure</b>		<b>490296</b>	<b>487996</b>
<b>Estimated Income</b>	Cemetery Fees, Rent, Agency Work, Grants & Library	<b>21840</b>	<b>29125</b>
<b>Estimated Expenditure less Estimated Income</b>		468456	458871
<b>Less estimated balance from previous year</b>		66895	34763
<b>Precept request</b>		<b>401561</b>	<b>424108</b>