



COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2019/2020 is £314,636 which is based on the following estimated income and expenditure

		2018/19	2019/20
Labour Costs	Staff wages	193500	213500
	Total	193500	213500
Administration Costs	Administration (inc. subs)	33430	35350
	Contingency	10000	5000
	Chairman's Allowance	1000	1000
	Health & Safety	3000	3000
	Total	47430	44350
Maintenance of Council Property	Maintenance of Council Property (inc. playground inspections)	31450	31150
	Equipment	8100	8200
	Churchyard	1750	1250
	Cemetery	3650	4700
	Vehicle Costs	12800	7200
	Library	4000	3350
	Total	61750	55850
Community & Enhancement	Village Improvements	6250	7000
	Grants	3000	3000
	Events	3500	3000
	Youth Workers (2018/19 from Reserves)	0	12000
	Total	12750	25000
Repayment of loans	Loans	28531	28531
	Total	28531	28531
Estimated Expenditure		343961	367231
Estimated Income	Cemetery Fees, Rent, Agency Work, Grants & Library	14980	25434
Estimated Expenditure less Estimated Income		328981	341797
Less estimated balance from previous year		33759	27161
Precept request		295222	314636