



## COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2020/2021 is £347583 which is based on the following estimated income and expenditure

		2019/20	2020/21
<b>Labour Costs</b>	Staff wages	213500	233000
	<b>Total</b>	<b>213500</b>	<b>233000</b>
<b>Administration Costs</b>	Administration (inc. subs)	35350	33300
	Contingency	5000	5000
	Chairman's Allowance	1000	1000
	Health & Safety	3000	2500
	<b>Total</b>	<b>44350</b>	<b>41800</b>
<b>Maintenance of Council Property</b>	Maintenance of Council Property (inc. playground inspections)	31150	31850
	Equipment	8200	9850
	Churchyard	1250	1500
	Cemetery	4700	5800
	Vehicle Costs	7200	11300
	Library	3350	3300
	<b>Total</b>	<b>55850</b>	<b>63600</b>
<b>Community &amp; Enhancement</b>	Village Improvements	7000	11800
	Grants	3000	3000
	Events	3000	2200
	Youth Workers (2018/19 from Reserves)	12000	10500
	<b>Total</b>	<b>25000</b>	<b>27500</b>
<b>Repayment of loans</b>	Loans	28531	14500
	<b>Total</b>	<b>28531</b>	<b>14500</b>
<b>Estimated Expenditure</b>		<b>367231</b>	<b>380400</b>
<b>Estimated Income</b>	Cemetery Fees, Rent, Agency Work, Grants & Library	<b>25434</b>	<b>16242</b>
<b>Estimated Expenditure less Estimated Income</b>		341797	364158
<b>Less estimated balance from previous year</b>		27161	16575
<b>Precept request</b>		<b>314636</b>	<b>347583</b>