



COUNTESTHORPE PARISH COUNCIL

Precept requirement for 2021/2022 is £391217 which is based on the following estimated income and expenditure

		2020/21	2021/22
Labour Costs	Staff wages	233000	231500
	Total	233000	231500
Administration Costs	Administration (inc. subs)	33300	31100
	Contingency	5000	7820
	Chairman's Allowance	1000	500
	Health & Safety	2500	2000
	Total	41800	41420
Maintenance of Council Property	Maintenance of Council Property (inc. playground inspections)	31850	43250
	Equipment	9850	6300
	Churchyard	1500	1300
	Cemetery	5800	21150
	Vehicle Costs	11300	15900
	Library	3300	3100
	Total	63600	91000
Community & Enhancement	Village Improvements	11800	13000
	Grants	3000	3000
	Events	2200	2200
	Youth Workers (2018/19 from Reserves)	10500	9500
	Total	27500	27700
Repayment of loans	Loans	14500	0
	Total	14500	0
Estimated Expenditure		380400	391620
Estimated Income	Cemetery Fees, Rent, Agency Work, Grants & Library	16242	17368
Estimated Expenditure less Estimated Income		364158	374252
Plus estimated Village Hall deficit due to COVID			15000
Less estimated balance from previous year		16575	-1965
Precept request		347583	391217